

Our Lady of the Lake Pastoral Council

Council Members

Father Bill Lucas
Mary Burns
Britton Falkner
Bernie Funderburg
Debbie Gossett
Leslie Hutto
Cristy McKinney
Jeff Reach
Brenda Rochford
Allen Ross

Attendance

Yes
Yes
No
Yes
Yes
No
No
Yes
Yes
Yes

The meeting was opened in prayer by Allen Ross. The March 2023 Minutes were read and approved with a couple typos.

Building Committee-Fr. Bill

- The niches are being manufactured. They should arrive in August. Site preparation will begin in the middle of May. This way the construction site will not sit idle for months.
- Because this is an outdoor project, the weather will determine the schedule. Construction cannot take place in inclement weather.

Finance Council-Fr. Bill

- The Council will meet next Monday, April 17th.
- Kyle Hannah will be taking Mike DeCastro's place on the Council.
- Bucky Funderburg will be taking Bit Thomaston's place also on the Council after Bucky retires at the end of June.
- The Council will work on the budget in May for the upcoming fiscal year.
- Capital Expenditures are up due to this past fiscal year we were not deducting for this but now we are and they are slowly catching up.
- Non-operating contributions include building fund and also the money paid for Columbarium contributions.
- Restricted operating is the Social Concerns funds
- We have more money coming in that we are spending in the Parish so that is good.
- The Council recommended moving \$60,000 to the Diocesan Reserves.
- We have \$709,772.95 in Diocesan Reserves
- Misc. Funds includes money for the Columbarium. We currently have \$175,823.56 in this fund. The cost of the Columbarium will be around \$300,000.00 so we will need to use money from the building fund to complete the project. This money should be replaced once we sell more niches.

Knights of Columbus-Bernie Funderburg

- K of C Mass will be Sunday, April 30th
- The Divine Mercy Chaplet was led by Jeff Reach Sunday, April 16th
- Getting ready to cut wood for the BBQ's

Liturgy Committee-Fr. Bill

- The Committee met on March 16th
- Altar servers for the Triduum were "voluntold". The K of C will be assisting with this task as well as our youth
- The Sequence used at the morning Masses on Easter Sunday will be sung. Charmaine will choose the setting.
- There will be 4 candidates brought into the Church at the 11:15 Mass on Easter Sunday
- One Catechumen will be initiated into the Church on Tuesday, April 11th. His son, who is also his sponsor, has to work on Saturday night and cannot attend the Easter Vigil.
- No future meeting has been scheduled. The next meeting will probably be in August.

Latino Committee-

No report

Maintenance Committee-

No report

Religious Education-

No report

Old Business

- Leslie has the Mary statue and is working on her face
- The fence around the dumpster is still a work in progress
- 2 vacancies need to be filled on the Pastoral Council. Cristy McKinney and Britton Falkner will be leaving. Names are being submitted to Britton and a small committee to choose 2 parishioners to replace the above mentioned. All Council Member's will submit 3 names of individuals who may want to fill these spots.
- New officers need to be selected to be voted on for next session in July.

New Business

- Martha Hayes spoke to the Council about the Medicaid Expansion again and will submit something for the bulletin in the near future. We need more support to make this happen.
- Bernie Funderburg asked if we could use the stepping stones from the Grotto and place them around the flag pole when the Grotto is torn down.

Next meeting will be May 17, 2023

Opening prayer at our next meeting will be Jeff Reach

Closing Prayer-Fr. Bill

